



ANNUAL REPORT

FY 2014

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To Our Community and Partners

STRATEGIC HIGHLIGHTS

Growth in our programs has never been greater! Our outreach programs have expanded into 2 new states, but more importantly, we have increased the number of participants who are involved in our programs by over 32%. Our accomplishments include an increase in socially interactive activities across 3 programs, all of which improve the social skills, decision-making skills, and leadership skills of the participants. Our success has been recognized by both regional and national organizations through generous sponsorship and involvement.

FINANCIAL HIGHLIGHTS

Social Interactions continues to increase its financial security and maintaining a positive level of assets. Overall program expenditures were nearly 71.5% of overall revenue with only 12% in administration costs, resulting in over 16.5% being added to the organization's fiscal well-being. This positive growth is reflective of the past 5 years.

ORGANIZATIONAL AND OPERATIONAL HIGHLIGHTS

The Board of Directors has filled open positions that existed at the beginning of the year as well as expanded to include a broader representation of leaders in the community who are dedicated to helping communicate and drive the mission of Social Interactions.

Our three-year strategy and plans for 2011-14 have concluded this year. Beginning January 2015, our team will be drawing up the Key Strategic Goals and Plans of the Organization for the next three years. A results-based management framework is being adopted during this process as we continue the highest levels of transparency and include more evidence-based metrics against our objectives. Some of the highlights of our programs include exceeding our strategic goals of Expanding Locations and Leadership, Increasing Membership, Expanding Diversity, and Increasing Attendance at Events.

LOOKING AHEAD

Our success is expected to continue in all categories, based on a strong foundation of the organization, the diversity of the leadership and volunteers, and the support of the communities that we serve. Expectations are to invest deeper into our existing programs and have measurable impact of improving social interactions. Further investment in SIIs Marketing to increase community awareness of our programs will also be a focus for 2015 and beyond. Our dynamic programs will be recognized by a growing number of parents, teachers, and corporations. An increase in this recognition is expected to provide more unique activities and increase the value of the programs we currently provide.

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Overview

Total Revenue:	3262.77
Total Expend:	625.77
Current Balance:	2637
Outstanding Debt:	338
Actual Balance:	2299

Revenue Sources

Total: 3262.77

Upcoming Debts

Websites:	288
GAMA	
Membership:	50

Total: 338

Current Balances

Total: 2637

Expenditures

Advertising:	
Prizes/Giveaways:	414
Website Fees:	72
Events:	
Event Website:	38.28
Misc.:	101.49
Total:	625.77

Website Fees

Meetup:	576
Domains:	

Total: 576

Upcoming Website Pay Dates

3/12/2015	95
3/20/2015	95
3/3/2015	95
4/10/2015	95

Total: 380

Misc. Expenditures

Postage:	101.49
Total:	101.49

Revenue Breakdown

Memberships*:	1580
Sponsorships:	
Raffle/Food Sales:	650

Total: 2230

* includes HGB tickets

Financial Statements

STATEMENT OF FINANCIAL POSITION

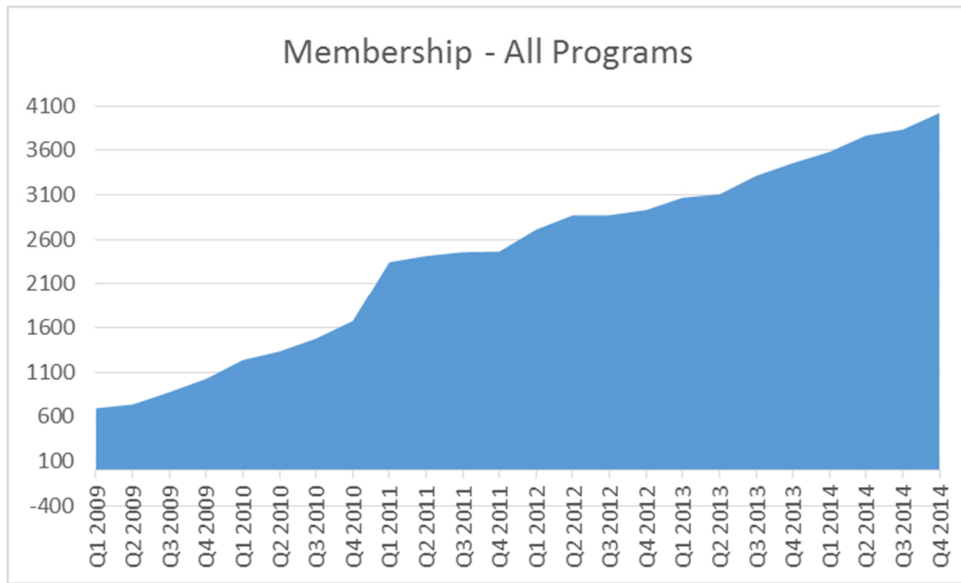
- No liabilities at end of fiscal year 20014
- Organization has positive financial outlook.

STATEMENT OF CHANGES IN EQUITY

3 YEAR FINANCIAL STATEMENT SUMMARY

YEAR	REVENUE	EXPENSES
2012	2589	2181
2013	4207	3006
2014	3262	2234

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